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| **Project Costs - materials, venue hire, promotion, equipment hire, artist fees and personnel costs** | **Details of Costs Incurred During Project** | **Budgeted Cost** | **Actual Cost** | **Reason for Difference** |
| For Example: Venue Hire | For example: 3 days’ hire of Johnson Hall at $100 per day plus gst | For Example: $345 | For Example: $360 | For Example: Lease rate went up since time of application |
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| **Total Costs** | |  |  |  |
| **Project Income - ticket sales, sale of artwork, other grants, donations, your own funds, other fundraising.** | **Details of income - *Include the amount you received from CCS.*** | **Budgeted Income** | **Actual Income** | **Reason for Difference** |
| For Example: Ticket Sales | For example: 250 tickets at $15 per ticket | For Example: $3750 | For Example: $3000 | For Example: less attendance than anticipated |
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|  | **Total Income** |  |  |  |
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| **Actual Income less Actual Costs** | | | |  |